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CONTRACTS AND GRANTS (RESEARCH)
Section: 150-15 Supplement I EXHIBIT A

Effective: 07/01/2004 Supersedes: 11/01/1998 Review Date: TBD

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SUPPLEMENT I EXHIBIT A

UNIVERSITY OF CALIFORNIA, SAN DIEGO FACILITIES AND ADMINISTRATIVE RATES FOR THE PERIOD JULY 1, 1997 THROUGH JUNE 30, 2001

	ORGANIZED RESEARCH			INSTRUCTION			OTHER SPON PROJ			NIMITZ MARINE FACILITY		GEN. CLINICAL RESEARCH CTR	
		On- Campus	Off- Campus		On- Campus	Off- Campus		On- Campus	Off- Campus				
EQUIPMENT		3.60			3.00			5.00			0.00		0.00
BUILDING & IMPROVE		2.90			2.00			1.50			0.00		0.00
OPERATION & MAIN.		13.60			10.60			6.50			0.00		0.50
INTEREST		2.40			0.50			0.50			0.00		0.00
STUDENT SERVICES	0.80			6.80			1.80			0.00		0.00	
GEN ADMIN	6.50			6.50			9.80			6.50		13.20	
DEPT ADMIN	16.90			13.90			10.00			3.90		10.00	
SPON PROJ ADMIN	2.60			2.80			2.90			2.60		2.80	
ADMIN COMPONENTS	26.80	26.00	26.00	30.00	26.00	26.00	24.50	24.50	24.50	13.00	13.00	26.00	26.00
LIBRARY		3.00	0.00		10.90	0.00		2.00	0.00		0.00		0.00
TOTAL		51.50	26.00		53.00	26.00		40.00	24.50		13.00		26.50

ADMINISTRATIVE COMPONENTS LIMITED TO 26.0% IN ACCORDANCE WITH OMB A-21, DATED JULY 26, 1993 CONCUR:

(SIGNATURE)	TITLE	DATE